

Buget din subventii si venituri proprii  
Februarie / 2023

(mii lei)    Editat la data 27/02/2023

| <i>Denumire indicator</i>                                                                | <i>Cod</i> |   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> |
|------------------------------------------------------------------------------------------|------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)                                 | 00.01      | * | 634.00          |                                  | 161.00         | 158.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| I. VENITURI CURENTE ( cod 00.03+00.12)                                                   | 00.02      | * | 634.00          |                                  | 161.00         | 158.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                 | 00.12      | * | 634.00          |                                  | 161.00         | 158.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)                                           | 00.13      | * | 130.00          |                                  | 32.00          | 33.00          | 32.00           | 33.00          | 130.00      | 130.00      | 130.00      |
| Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)                       | 30.10      | * | 130.00          |                                  | 32.00          | 33.00          | 32.00           | 33.00          | 130.00      | 130.00      | 130.00      |
| Venituri din utilizarea pasunilor comunale                                               | 30.10.09   |   | 130.00          |                                  | 32.00          | 33.00          | 32.00           | 33.00          | 130.00      | 130.00      | 130.00      |
| C2. VANZARI DE BUNURI SI SERVICII (cod                                                   | 00.14      | * | 504.00          |                                  | 129.00         | 125.00         | 129.00          | 121.00         | 504.00      | 504.00      | 504.00      |
| Venituri din prestari de servicii si alte activitati (cod                                | 33.10      | * | 504.00          |                                  | 129.00         | 125.00         | 129.00          | 121.00         | 504.00      | 504.00      | 504.00      |
| Venituri din prestari de servicii                                                        | 33.10.08   |   | 500.00          |                                  | 128.00         | 124.00         | 128.00          | 120.00         | 500.00      | 500.00      | 500.00      |
| Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive | 33.10.19   |   | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |

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| <i>Denumire indicator</i>                                                  | <i>Cod</i>  |   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> |
|----------------------------------------------------------------------------|-------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)                      | 49.10       | * | 884.00          |                                  | 261.00         | 308.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| TOTAL CHELTUIELI                                                           | 00          | * | 884.00          |                                  | 261.00         | 308.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| 01. CHELTUIELI CURENTE                                                     | 01          | * | 634.00          |                                  | 161.00         | 158.00         | 161.00          | 154.00         | 634.00      | 634.00      | 634.00      |
| TITLUL I CHELTUIELI DE PERSONAL                                            | 10          | * | 250.00          |                                  | 63.00          | 62.00          | 63.00           | 62.00          | 250.00      | 250.00      | 250.00      |
| Cheltuieli salariale in bani                                               | 10.01       | * | 238.20          |                                  | 61.50          | 54.70          | 61.50           | 60.50          | 238.00      | 238.00      | 238.00      |
| Salarii de baza                                                            | 10.01.01    |   | 217.20          |                                  | 55.50          | 49.70          | 55.50           | 56.50          | 217.00      | 217.00      | 217.00      |
| Indemniza?ii de hran?                                                      | 10.01.17    |   | 21.00           |                                  | 6.00           | 5.00           | 6.00            | 4.00           | 21.00       | 21.00       | 21.00       |
| Cheltuieli salariale in natura                                             | 10.02       | * | 5.80            |                                  |                | 5.80           |                 |                | 6.00        | 6.00        | 6.00        |
| Vouchere de vacan??                                                        | 10.02.06    |   | 5.80            |                                  |                | 5.80           |                 |                | 6.00        | 6.00        | 6.00        |
| Contributii                                                                | 10.03       | * | 6.00            |                                  | 1.50           | 1.50           | 1.50            | 1.50           | 6.00        | 6.00        | 6.00        |
| Contribu?ia asiguratorie pentru munc?                                      | 10.03.07    |   | 6.00            |                                  | 1.50           | 1.50           | 1.50            | 1.50           | 6.00        | 6.00        | 6.00        |
| TITLUL II BUNURI SI SERVICII                                               | 20          | * | 384.00          |                                  | 98.00          | 96.00          | 98.00           | 92.00          | 384.00      | 384.00      | 384.00      |
| Bunuri si servicii                                                         | 20.01       | * | 384.00          |                                  | 98.00          | 96.00          | 98.00           | 92.00          | 384.00      | 384.00      | 384.00      |
| ?ncalzit, Iluminat si forta motrica                                        | 20.01.03    |   | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Carburanti si lubrifianti                                                  | 20.01.05    |   | 133.00          |                                  | 32.00          | 38.00          | 32.00           | 31.00          | 133.00      | 133.00      | 133.00      |
| Alte bunuri si servicii pentru intretinere si functionare                  | 20.01.30    |   | 247.00          |                                  | 65.00          | 57.00          | 65.00           | 60.00          | 247.00      | 247.00      | 247.00      |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                    | 70          | * | 250.00          |                                  | 100.00         | 150.00         |                 |                |             |             |             |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                                | 71          | * | 250.00          |                                  | 100.00         | 150.00         |                 |                |             |             |             |
| Active fixe                                                                | 71.01       | * | 250.00          |                                  | 100.00         | 150.00         |                 |                |             |             |             |
| Alte active fixe                                                           | 71.01.30    |   | 250.00          |                                  | 100.00         | 150.00         |                 |                |             |             |             |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD                           | 64.10       | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)                 | 67.10       | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| TOTAL CHELTUIELI                                                           | 00          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| 01. CHELTUIELI CURENTE                                                     | 01          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| TITLUL II BUNURI SI SERVICII                                               | 20          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Bunuri si servicii                                                         | 20.01       | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| ?ncalzit, Iluminat si forta motrica                                        | 20.01.03    |   | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod | 67.10.03    | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Camine culturale                                                           | 67.10.03.07 |   | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |

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|------------------------------------------------------------------|-------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL CHELTUIELI                                                 | 00          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| 01. CHELTUIELI CURENTE                                           | 01          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| TITLUL II BUNURI SI SERVICII                                     | 20          | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Bunuri si servicii                                               | 20.01       | * | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Încalzit, iluminat si forta motrica                              | 20.01.03    |   | 4.00            |                                  | 1.00           | 1.00           | 1.00            | 1.00           | 4.00        | 4.00        | 4.00        |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU    | 69.10       | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| Protectia mediului ( cod 74.10.03+74.10.04)                      | 74.10       | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| TOTAL CHELTUIELI                                                 | 00          | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| 01. CHELTUIELI CURENTE                                           | 01          | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| TITLUL I CHELTUIELI DE PERSONAL                                  | 10          | * | 250.00          |                                  | 63.00          | 62.00          | 63.00           | 62.00          | 250.00      | 250.00      | 250.00      |
| Cheltuieli salariale in bani                                     | 10.01       | * | 238.20          |                                  | 61.50          | 54.70          | 61.50           | 60.50          | 238.00      | 238.00      | 238.00      |
| Salarii de baza                                                  | 10.01.01    |   | 217.20          |                                  | 55.50          | 49.70          | 55.50           | 56.50          | 217.00      | 217.00      | 217.00      |
| Indemniza?ii de hran?                                            | 10.01.17    |   | 21.00           |                                  | 6.00           | 5.00           | 6.00            | 4.00           | 21.00       | 21.00       | 21.00       |
| Cheltuieli salariale in natura                                   | 10.02       | * | 5.80            |                                  |                | 5.80           |                 |                | 6.00        | 6.00        | 6.00        |
| Vouchere de vacan??                                              | 10.02.06    |   | 5.80            |                                  |                | 5.80           |                 |                | 6.00        | 6.00        | 6.00        |
| Contributii                                                      | 10.03       | * | 6.00            |                                  | 1.50           | 1.50           | 1.50            | 1.50           | 6.00        | 6.00        | 6.00        |
| Contribu?ia asiguratorie pentru munc?                            | 10.03.07    |   | 6.00            |                                  | 1.50           | 1.50           | 1.50            | 1.50           | 6.00        | 6.00        | 6.00        |
| TITLUL II BUNURI SI SERVICII                                     | 20          | * | 200.00          |                                  | 50.00          | 50.00          | 50.00           | 50.00          | 200.00      | 200.00      | 200.00      |
| Bunuri si servicii                                               | 20.01       | * | 200.00          |                                  | 50.00          | 50.00          | 50.00           | 50.00          | 200.00      | 200.00      | 200.00      |
| Carburanti si lubrifianti                                        | 20.01.05    |   | 90.00           |                                  | 22.00          | 23.00          | 22.00           | 23.00          | 90.00       | 90.00       | 90.00       |
| Alte bunuri si servicii pentru intretinere si functionare        | 20.01.30    |   | 110.00          |                                  | 28.00          | 27.00          | 28.00           | 27.00          | 110.00      | 110.00      | 110.00      |
| Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02) | 74.10.05    | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| Salubritate                                                      | 74.10.05.01 |   | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| TOTAL CHELTUIELI                                                 | 00          | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| 01. CHELTUIELI CURENTE                                           | 01          | * | 450.00          |                                  | 113.00         | 112.00         | 113.00          | 112.00         | 450.00      | 450.00      | 450.00      |
| TITLUL I CHELTUIELI DE PERSONAL                                  | 10          | * | 250.00          |                                  | 63.00          | 62.00          | 63.00           | 62.00          | 250.00      | 250.00      | 250.00      |
| Cheltuieli salariale in bani                                     | 10.01       | * | 238.20          |                                  | 61.50          | 54.70          | 61.50           | 60.50          | 238.00      | 238.00      | 238.00      |
| Salarii de baza                                                  | 10.01.01    |   | 217.20          |                                  | 55.50          | 49.70          | 55.50           | 56.50          | 217.00      | 217.00      | 217.00      |
| Indemniza?ii de hran?                                            | 10.01.17    |   | 21.00           |                                  | 6.00           | 5.00           | 6.00            | 4.00           | 21.00       | 21.00       | 21.00       |

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| <i>Denumire indicator</i>                                                      | <i>Cod</i>      |          | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2024</i>   | <i>2025</i>   | <i>2026</i>   |
|--------------------------------------------------------------------------------|-----------------|----------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| <b>Cheltuieli salariale in natura</b>                                          | <b>10.02</b>    | <b>*</b> | <b>5.80</b>     |                                  |                | <b>5.80</b>    |                 |                | <b>6.00</b>   | <b>6.00</b>   | <b>6.00</b>   |
| Vouchere de vacan??                                                            | 10.02.06        |          | 5.80            |                                  |                | 5.80           |                 |                | 6.00          | 6.00          | 6.00          |
| <b>Contributii</b>                                                             | <b>10.03</b>    | <b>*</b> | <b>6.00</b>     |                                  | <b>1.50</b>    | <b>1.50</b>    | <b>1.50</b>     | <b>1.50</b>    | <b>6.00</b>   | <b>6.00</b>   | <b>6.00</b>   |
| Contribu?ia asiguratorie pentru munc?                                          | 10.03.07        |          | 6.00            |                                  | 1.50           | 1.50           | 1.50            | 1.50           | 6.00          | 6.00          | 6.00          |
| <b>TITLUL II BUNURI SI SERVICII</b>                                            | <b>20</b>       | <b>*</b> | <b>200.00</b>   |                                  | <b>50.00</b>   | <b>50.00</b>   | <b>50.00</b>    | <b>50.00</b>   | <b>200.00</b> | <b>200.00</b> | <b>200.00</b> |
| <b>Bunuri si servicii</b>                                                      | <b>20.01</b>    | <b>*</b> | <b>200.00</b>   |                                  | <b>50.00</b>   | <b>50.00</b>   | <b>50.00</b>    | <b>50.00</b>   | <b>200.00</b> | <b>200.00</b> | <b>200.00</b> |
| Carburanti si lubrifianti                                                      | 20.01.05        |          | 90.00           |                                  | 22.00          | 23.00          | 22.00           | 23.00          | 90.00         | 90.00         | 90.00         |
| Alte bunuri si servicii pentru intretinere si functionare                      | 20.01.30        |          | 110.00          |                                  | 28.00          | 27.00          | 28.00           | 27.00          | 110.00        | 110.00        | 110.00        |
| <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>           | <b>79.10</b>    | <b>*</b> | <b>430.00</b>   |                                  | <b>147.00</b>  | <b>195.00</b>  | <b>47.00</b>    | <b>41.00</b>   | <b>180.00</b> | <b>180.00</b> | <b>180.00</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b> | <b>83.10</b>    | <b>*</b> | <b>380.00</b>   |                                  | <b>132.00</b>  | <b>183.00</b>  | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>TOTAL CHELTUIELI</b>                                                        | <b>00</b>       | <b>*</b> | <b>380.00</b>   |                                  | <b>132.00</b>  | <b>183.00</b>  | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                                  | <b>01</b>       | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>                                            | <b>20</b>       | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>Bunuri si servicii</b>                                                      | <b>20.01</b>    | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| Carburanti si lubrifianti                                                      | 20.01.05        |          | 43.00           |                                  | 10.00          | 15.00          | 10.00           | 8.00           | 43.00         | 43.00         | 43.00         |
| Alte bunuri si servicii pentru intretinere si functionare                      | 20.01.30        |          | 87.00           |                                  | 22.00          | 18.00          | 22.00           | 25.00          | 87.00         | 87.00         | 87.00         |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                                 | <b>70</b>       | <b>*</b> | <b>250.00</b>   |                                  | <b>100.00</b>  | <b>150.00</b>  |                 |                |               |               |               |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                             | <b>71</b>       | <b>*</b> | <b>250.00</b>   |                                  | <b>100.00</b>  | <b>150.00</b>  |                 |                |               |               |               |
| <b>Active fixe</b>                                                             | <b>71.01</b>    | <b>*</b> | <b>250.00</b>   |                                  | <b>100.00</b>  | <b>150.00</b>  |                 |                |               |               |               |
| Alte active fixe                                                               | 71.01.30        |          | 250.00          |                                  | 100.00         | 150.00         |                 |                |               |               |               |
| <b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>                               | <b>83.10.03</b> | <b>*</b> | <b>380.00</b>   |                                  | <b>132.00</b>  | <b>183.00</b>  | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| Alte cheltuieli in domeniul agriculturii                                       | 83.10.03.30     |          | 380.00          |                                  | 132.00         | 183.00         | 32.00           | 33.00          | 130.00        | 130.00        | 130.00        |
| <b>TOTAL CHELTUIELI</b>                                                        | <b>00</b>       | <b>*</b> | <b>380.00</b>   |                                  | <b>132.00</b>  | <b>183.00</b>  | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                                  | <b>01</b>       | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>                                            | <b>20</b>       | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| <b>Bunuri si servicii</b>                                                      | <b>20.01</b>    | <b>*</b> | <b>130.00</b>   |                                  | <b>32.00</b>   | <b>33.00</b>   | <b>32.00</b>    | <b>33.00</b>   | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
| Carburanti si lubrifianti                                                      | 20.01.05        |          | 43.00           |                                  | 10.00          | 15.00          | 10.00           | 8.00           | 43.00         | 43.00         | 43.00         |
| Alte bunuri si servicii pentru intretinere si functionare                      | 20.01.30        |          | 87.00           |                                  | 22.00          | 18.00          | 22.00           | 25.00          | 87.00         | 87.00         | 87.00         |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                                 | <b>70</b>       | <b>*</b> | <b>250.00</b>   |                                  | <b>100.00</b>  | <b>150.00</b>  |                 |                |               |               |               |

Buget din subventii si venituri proprii  
Februarie / 2023

(mii lei)    Editat la data 27/02/2023

| <i>Denumire indicator</i>                                 | <i>Cod</i> | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> |
|-----------------------------------------------------------|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)               | 71         | *               | 250.00                           | 100.00         | 150.00         |                 |                |             |             |             |
| Active fixe                                               | 71.01      | *               | 250.00                           | 100.00         | 150.00         |                 |                |             |             |             |
| Alte active fixe                                          | 71.01.30   |                 | 250.00                           | 100.00         | 150.00         |                 |                |             |             |             |
| Alte actiuni economice ( cod 87.10.50)                    | 87.10      | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| TOTAL CHELTUIELI                                          | 00         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| 01. CHELTUIELI CURENTE                                    | 01         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| TITLUL II BUNURI SI SERVICII                              | 20         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| Bunuri si servicii                                        | 20.01      | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30   |                 | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| Alte actiuni economice                                    | 87.10.50   |                 | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| TOTAL CHELTUIELI                                          | 00         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| 01. CHELTUIELI CURENTE                                    | 01         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| TITLUL II BUNURI SI SERVICII                              | 20         | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| Bunuri si servicii                                        | 20.01      | *               | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30   |                 | 50.00                            | 15.00          | 12.00          | 15.00           | 8.00           | 50.00       | 50.00       | 50.00       |
| VII. REZERVE, EXCEDENT / DEFICIT                          | 96.10      |                 | -250.00                          | -100.00        | -150.00        |                 |                |             |             |             |
| DEFICIT(COD 49.10-00.01)                                  | 99.10      |                 | 250.00                           | 100.00         | 150.00         |                 |                |             |             |             |

PRIMAR

INSPECTOR

SACUIU VASILE

PAVEL ADINA MARIA