

Bugetul instit. publice si activit. finantate integral sau partial din
venituri proprii Sursa E+F+G

(mii lei) Editat la data 29/05/2023

Mai / 2023

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	634.00		161.00	158.00	161.00	154.00	634.00	634.00	634.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	634.00		161.00	158.00	161.00	154.00	634.00	634.00	634.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	634.00		161.00	158.00	161.00	154.00	634.00	634.00	634.00
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	00.13	*	130.00		32.00	33.00	32.00	33.00	130.00	130.00	130.00
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	*	130.00		32.00	33.00	32.00	33.00	130.00	130.00	130.00
Venituri din utilizarea pasunilor comunale	30.10.09		130.00		32.00	33.00	32.00	33.00	130.00	130.00	130.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	504.00		129.00	125.00	129.00	121.00	504.00	504.00	504.00
Venituri din prestari de servicii si alte activitati (cod	33.10	*	504.00		129.00	125.00	129.00	121.00	504.00	504.00	504.00
Venituri din prestari de servicii	33.10.08		500.00		128.00	124.00	128.00	120.00	500.00	500.00	500.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	884.00	261.00	308.00	161.00	154.00	634.00	634.00	634.00
TOTAL CHELTUIELI	00	*	884.00	261.00	308.00	161.00	154.00	634.00	634.00	634.00
01. CHELTUIELI CURENTE	01	*	634.00	161.00	158.00	161.00	154.00	634.00	634.00	634.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00	63.00	62.00	63.00	62.00	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	238.20	61.50	54.70	61.50	60.50	238.00	238.00	238.00
Salarii de baza	10.01.01		217.20	55.50	49.70	55.50	56.50	217.00	217.00	217.00
Indemniza?ii de hran?	10.01.17		21.00	6.00	5.00	6.00	4.00	21.00	21.00	21.00
Cheltuieli salariale in natura	10.02	*	5.80		5.80			6.00	6.00	6.00
Vouchere de vacan??	10.02.06		5.80		5.80			6.00	6.00	6.00
Contributii	10.03	*	6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
Contribu?ia asiguratorie pentru munc?	10.03.07		6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	*	384.00	98.00	96.00	98.00	92.00	384.00	384.00	384.00
Bunuri si servicii	20.01	*	384.00	98.00	96.00	98.00	92.00	384.00	384.00	384.00
?ncalzit, iluminat si forta motrica	20.01.03		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Carburanti si lubrifianti	20.01.05		133.00	32.00	38.00	32.00	31.00	133.00	133.00	133.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		247.00	65.00	57.00	65.00	60.00	247.00	247.00	247.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	250.00	100.00	150.00					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	250.00	100.00	150.00					
Active fixe	71.01	*	250.00	100.00	150.00					
Alte active fixe	71.01.30		250.00	100.00	150.00					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
TOTAL CHELTUIELI	00	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
01. CHELTUIELI CURENTE	01	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII	20	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri si servicii	20.01	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
?ncalzit, iluminat si forta motrica	20.01.03		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Camine culturale	67.10.03.07		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
TOTAL CHELTUIELI	00	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
01. CHELTUIELI CURENTE	01	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII	20	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri si servicii	20.01	*	4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Încalzit, iluminat si forta motrica	20.01.03		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	69.10	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
Protectia mediului (cod 74.10.03+74.10.04)	74.10	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
TOTAL CHELTUIELI	00	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
01. CHELTUIELI CURENTE	01	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00	63.00	62.00	63.00	62.00	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	238.20	61.50	54.70	61.50	60.50	238.00	238.00	238.00
Salarii de baza	10.01.01		217.20	55.50	49.70	55.50	56.50	217.00	217.00	217.00
Indemnizatii de hran?	10.01.17		21.00	6.00	5.00	6.00	4.00	21.00	21.00	21.00
Cheltuieli salariale in natura	10.02	*	5.80		5.80			6.00	6.00	6.00
Vouchere de vacan??	10.02.06		5.80		5.80			6.00	6.00	6.00
Contributii	10.03	*	6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
Contributia asiguratorie pentru munc?	10.03.07		6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	*	200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
Bunuri si servicii	20.01	*	200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
Carburanti si lubrifianti	20.01.05		90.00	22.00	23.00	22.00	23.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		110.00	28.00	27.00	28.00	27.00	110.00	110.00	110.00
Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)	74.10.05	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
Salubritate	74.10.05.01		450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
TOTAL CHELTUIELI	00	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
01. CHELTUIELI CURENTE	01	*	450.00	113.00	112.00	113.00	112.00	450.00	450.00	450.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00	63.00	62.00	63.00	62.00	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	238.20	61.50	54.70	61.50	60.50	238.00	238.00	238.00
Salarii de baza	10.01.01		217.20	55.50	49.70	55.50	56.50	217.00	217.00	217.00
Indemnizatii de hran?	10.01.17		21.00	6.00	5.00	6.00	4.00	21.00	21.00	21.00

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
Cheltuieli salariale in natura	10.02	*	5.80		5.80			6.00	6.00	6.00
Vouchere de vacan??	10.02.06		5.80		5.80			6.00	6.00	6.00
Contributii	10.03	*	6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
Contribu?ia asiguratorie pentru munc?	10.03.07		6.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	*	200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
Bunuri si servicii	20.01	*	200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
Carburanti si lubrifianti	20.01.05		90.00	22.00	23.00	22.00	23.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		110.00	28.00	27.00	28.00	27.00	110.00	110.00	110.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	430.00	147.00	195.00	47.00	41.00	180.00	180.00	180.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	*	380.00	132.00	183.00	32.00	33.00	130.00	130.00	130.00
TOTAL CHELTUIELI	00	*	380.00	132.00	183.00	32.00	33.00	130.00	130.00	130.00
01. CHELTUIELI CURENTE	01	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
TITLUL II BUNURI SI SERVICII	20	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
Bunuri si servicii	20.01	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
Carburanti si lubrifianti	20.01.05		43.00	10.00	15.00	10.00	8.00	43.00	43.00	43.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		87.00	22.00	18.00	22.00	25.00	87.00	87.00	87.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	250.00	100.00	150.00					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	250.00	100.00	150.00					
Active fixe	71.01	*	250.00	100.00	150.00					
Alte active fixe	71.01.30		250.00	100.00	150.00					
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	*	380.00	132.00	183.00	32.00	33.00	130.00	130.00	130.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		380.00	132.00	183.00	32.00	33.00	130.00	130.00	130.00
TOTAL CHELTUIELI	00	*	380.00	132.00	183.00	32.00	33.00	130.00	130.00	130.00
01. CHELTUIELI CURENTE	01	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
TITLUL II BUNURI SI SERVICII	20	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
Bunuri si servicii	20.01	*	130.00	32.00	33.00	32.00	33.00	130.00	130.00	130.00
Carburanti si lubrifianti	20.01.05		43.00	10.00	15.00	10.00	8.00	43.00	43.00	43.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		87.00	22.00	18.00	22.00	25.00	87.00	87.00	87.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	250.00	100.00	150.00					

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	250.00	100.00	150.00					
Active fixe	71.01	*	250.00	100.00	150.00					
Alte active fixe	71.01.30		250.00	100.00	150.00					
Alte actiuni economice (cod 87.10.50)	87.10	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
TOTAL CHELTUIELI	00	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
01. CHELTUIELI CURENTE	01	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
Bunuri si servicii	20.01	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
Alte actiuni economice	87.10.50		50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
TOTAL CHELTUIELI	00	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
01. CHELTUIELI CURENTE	01	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
Bunuri si servicii	20.01	*	50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		50.00	15.00	12.00	15.00	8.00	50.00	50.00	50.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-250.00	-100.00	-150.00					
DEFICIT(COD 49.10-00.01)	99.10		250.00	100.00	150.00					

PRIMAR

INSPECTOR

SACUIU VASILE

PAVEL ADINA MARIA